

Noddin Home & School Club Proposed Budget for 2022-2023

Income	Proposed 2022-2023
Bank Interest Income	\$ 30.00
Back to School Donation Drive	\$ 60,000.00
Walkathon	\$ 40,000.00
Noddin Fest	\$ 8,000.00
Noddin Auction	\$ 20,000.00
School Dance	\$ 1,000.00
School Book Program (Book Fair/Birthday Books)	\$ 1.00
Spirit Store	\$ 350.00
Free Money (Merchant Sales Contributions)	\$ 800.00
2023 Promo/Grad	\$ 4,000.00
2023 Science Camp	\$ 45,000.00
Field Trip Admissions & Buses Family Contribution	\$ 30,000.00
Drama	\$ 10,000.00
Yearbook Income	\$ 10,000.00
Corporate Donations	\$ 30,000.00
Total Income	\$ 259,181.00

Expenses	
Back to School Donation Drive	\$ 2,500.00
Walkathon	\$ 10,000.00
Noddin Fest	\$ 8,000.00
Noddin Auction	\$ 10,000.00
School Dance	\$ 1,000.00
School Book Program (Book Fair/Birthday Books)	\$ 200.00
Back to School Tees for 2023-2024 school year	\$ 4,500.00
Spirit Store	\$ 1.00
Back to School Movie	\$ 2,500.00
Free Money Advertising	\$ 1.00
Misc Fundraising Expenses	\$ 500.00
2023 Promo/Grad	\$ 5,000.00
2023 Science Camp	\$ 45,000.00
Field Trip Admissions & Buses Family contribution	\$ 30,000.00
Field Trip HSC Subsidy	\$ 1,000.00
Yearbook	\$ 10,000.00
Library Expense/Technology	\$ 1,000.00
Principal's Discretionary Expense	\$ 4,000.00
Music Staff	\$ 26,600.00
Recess 101	\$ 40,000.00
STAR/AR	\$ -
Grade Level Fund Subsidy	\$ 6,400.00
Teacher Fund Subsidy	\$ 17,450.00
Art Closet	\$ 3,500.00
Art Vistas	\$ 3,500.00
Assemblies	\$ 3,000.00
Beautification Program	\$ 500.00
Bike Rodeo	\$ 500.00
Clay Program	\$ 3,000.00
Drama Club	\$ 10,000.00
Emergency Preparedness	\$ 1,000.00
Garden Club	\$ 400.00
Hospitality	\$ 3,000.00
Kindergarten Programs	\$ 750.00
Kindergarten Summer Playdates	\$ 100.00
Latino Literacy Fund	\$ 100.00
Project Cornerstone/Be A Buddy	\$ 300.00
Room Parent Coordinator	\$ 500.00
Running Club	\$ 1,000.00
Steam	\$ 1,500.00
Traffic Safety Committee	\$ 450.00
President Discretionary Fund	\$ 2,000.00
Home & School Club Overhead/Operating Expenses*	\$ 5,000.00
Total Expenses	\$ 265,752.00
Net Income	\$ (6,571.00)