

Noddin Home & School Club Budget for 2023-2024

Income	
Bank Interest Income	\$ 30.00
Back to School Donation Drive	\$ 45,000.00
Walkathon	\$ 50,000.00
Noddin Fest	\$ 12,000.00
Noddin Auction	\$ 10,000.00
School Dance	\$ 2,000.00
Book Fair	\$ 2,000.00
Spirit Store	\$ 1,000.00
2024 Promo/Grad	\$ 4,000.00
2024 Science Camp	\$ 45,000.00
Field Trip Admissions & Buses Family Contribution	\$ 37,500.00
Drama/Chorus Programs	\$ 5,000.00
Yearbook Income	\$ 10,000.00
Corporate Donations	\$ 30,000.00
Total Income	\$ 253,530.00

Expenses	
Back to School Donation Drive	\$ 2,250.00
Walkathon	\$ 9,000.00
Noddin Fest	\$ 10,000.00
Noddin Auction	\$ 4,500.00
School Dance	\$ 2,000.00
Book Fair	\$ 2,200.00
Spirit Store	\$ 1,000.00
Back to School Movie	\$ 2,800.00
Misc Community Events	\$ 2,000.00
2024 Promo/Grad	\$ 4,000.00
2024 Science Camp	\$ 45,000.00
Field Trip Admissions & Buses Family contribution	\$ 37,500.00
Field Trip HSC Subsidy	\$ 2,250.00
Yearbook	\$ 10,000.00
Library Expense/Technology	\$ 1,500.00
Principal's Discretionary Expense	\$ 1,000.00
Music Staff	\$ 29,100.00
PE/Recess Support	\$ 30,000.00
Grade Level Fund Subsidy	\$ 3,500.00
Teacher Fund Subsidy	\$ 15,800.00
Art Closet	\$ 3,500.00
Art Program	\$ 5,500.00
Playground Equipment	\$ 1,000.00
Assemblies	\$ 3,000.00
Beautification Program	\$ 500.00
Clay Program	\$ 3,000.00
Drama/Chorus Programs	\$ 5,000.00
Emergency Preparedness	\$ 500.00
Garden Club	\$ 400.00
Hospitality	\$ 3,150.00
Kindergarten Programs	\$ 500.00
Kindergarten Summer Playdates	\$ 200.00
Project Cornerstone/Be A Buddy	\$ 300.00
Room Parent Coordinator	\$ 450.00
Running Club	\$ 1,000.00
Steam	\$ 1,500.00
Traffic Safety Committee	\$ 750.00
President Discretionary Fund	\$ 2,000.00
Home & School Club Overhead/Operating Expenses*	\$ 6,500.00
Transaction Fees	\$ 2,000.00
HSC Buddy System	\$ 450.00
Total Expenses	\$ 256,600.00

Net Income	\$ (3,070.00)
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