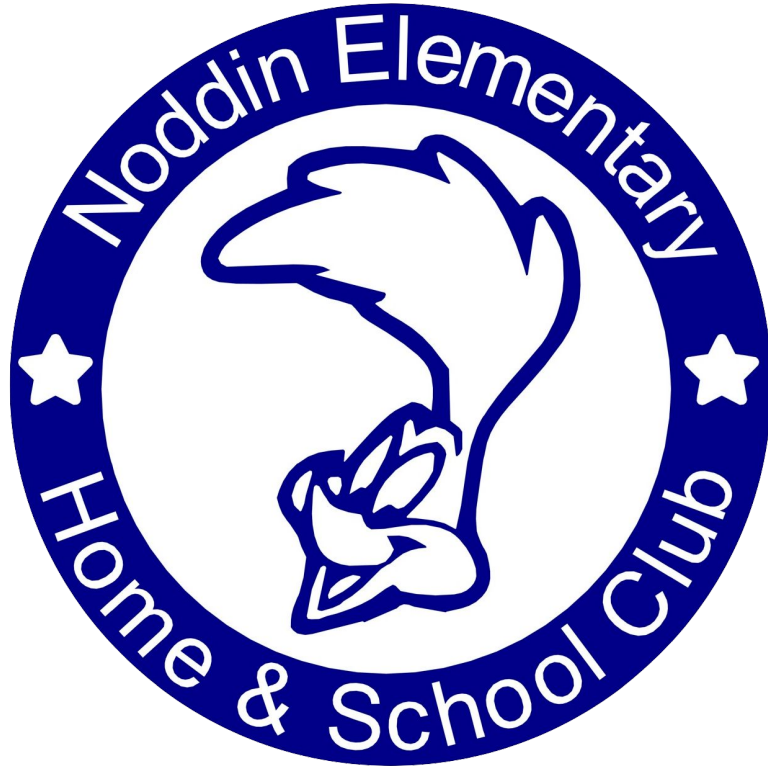


Noddin HSC Meeting Agenda 11/3/22



[Agenda Slide Deck](#)



NHSC Executive Board Meeting Agenda

Call to order/Welcome/Introductions [2]

- Review/Approval of October 2022 Minutes [2]
- Treasurer's Report [10]
 - Current Budget vs Actuals
- Principal's Report [10]
 - Math Club
 - Kimochi's for classrooms
- Teacher Remarks [5]
- President's Report [10]
- Committee Reports/New Business [15]
 - Running Club
 - Walk & Roll (Jamie)
 - Book Faire (Leah & Orin)
 - Spirit Store (Kira & Rebecca)
 - Hospitality (Jessica E)
 - 4th Grade Fundraising (Angie)
 - Art Vistas (Kallie & Zemfira)

Comments/Questions

Adjourn Meeting

October Minutes



Upcoming Events/Dates

- November 1-4 Book Faire
- November 17- SheShe Boutique Fundraiser
- December 8 - 7:00 pm HSC Meeting

October Minutes Approval

Minutes at

<https://www.noddinhsc.org/meeting-minutes>

**Need motion to approve from
October 2022.**



Treasurer Report

Noddin Home & School Club

Balance Sheet

October 2022

Assets

Cash & Equivalents

Checking Accounts	\$220,449.16
School Improvements Savings	69,061.11
Reserve Savings	50,087.77

Total Assets \$339,598.04

Net Assets

Unrestricted	\$254,967.22
Temporarily Restricted	
Field Trips	20,685.30
Science Camp Class of 2023	10,543.75 [1]
Yearbook	1,540.00
Promo/Grad 2022	1,774.00
Board Designated	
Reserve	50,087.77

Total Liabilities and Net Assets \$339,598.04

Field Trip Totals
Treasurer Report

Income

	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
10. BANK INTEREST INCOME	12.02	30.00	-17.98	40.07 %
11. EVENT FUNDRAISERS INCOME				
→ a. Back to School Donation Drive	40,114.71	60,000.00	-19,885.29	66.86 %
b. Walkathon Event		40,000.00	-40,000.00	
c. Noddin Fest	17,613.00	8,000.00	9,613.00	220.16 %
d. Noddin Auction		20,000.00	-20,000.00	
e. Sweetheart Dance		1,000.00	-1,000.00	
Total 11. EVENT FUNDRAISERS INCOME	57,727.71	129,000.00	-71,272.29	44.75 %
Field Trip Admissions & Buses		30,000.00	-30,000.00	
0 Kindergarten Field Trip Donation	3,308.00		3,308.00	
1st Grade Field Trip Donations	4,830.00		4,830.00	
2nd Grade Field Trip Donations	4,218.00		4,218.00	
3rd Grade Field Trip Donations	3,410.00		3,410.00	
4th Grade Field Trip Donations	5,490.00		5,490.00	
5th Grade Field Trip Donations	4,730.00		4,730.00	
SDC Fieldtrip Donations	110.00		110.00	
→ Total Field Trip Admissions & Buses	26,096.00	30,000.00	-3,904.00	86.99 %
Corporate Donations	13,250.00	30,000.00	-16,750.00	44.17 %

Noddin Field Trips 2022 - 23

File Edit View Insert Format Data Tools Extensions Help [Last edit was seconds ago](#)

100% \$ % .0_ .00 123 Century Go... 12 B I S A

fx

A	B	C	D	E	F
			Estimated Costs (by teachers)		
Field Trip Name	Field Trip, Virtual, or In House?	Payment Status (Paid or Free)	Admissions Cost	Transportation Cost	Total Field Trip Cost
			\$22,989.98	\$19,090.68	\$45,067.16

Treasurer Report

Expenses

	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
▼ Expenses				
▶ 15. EVENT FUNDRAISERS EXPENSES	6,530.22	31,500.00	-24,969.78	20.73 %
▶ 16. SALES FUNDRAISERS EXPENSES	367.00	201.00	166.00	182.59 %
▶ 17. MISC. FUNDRAISERS EXPENSES	569.16	3,001.00	-2,431.84	18.97 %
▼ 18. PARENT CONTRIBUTIONS EX...				
2023 Promo/Grad		5,000.00	-5,000.00	
2023 Science Camp	1,735.00	45,000.00	-43,265.00	3.86 %
Drama		10,000.00	-10,000.00	
▶ Field Trip Admission Costs & Buses	7,621.47	31,000.00	-23,378.53	24.59 %
Yearbook		10,000.00	-10,000.00	
Total 18. PARENT CONTRIBUTI...	9,356.47	101,000.00	-91,643.53	9.26 %
▶ 19. FACULTY SUPPORT SUBSIDY		5,000.00	-5,000.00	
▶ 20. UNION DO STAFF/PROGRAM ...		66,600.00	-66,600.00	
▶ 21. CLASSROOM SUPPORT SUBSIDY	545.36	6,400.00	-5,854.64	8.52 %
▶ 22. TEACHERS FUND SUBSIDY	2,951.54	17,450.00	-14,498.46	16.91 %
▶ 23. STUDENT & SCHOOL PROGRA...	1,850.92	23,100.00	-21,249.08	8.01 %
▼ 24. HOME & SCHOOL CLUB OVE...				
▶ Home & School Club Operating ...	3,627.55	5,000.00	-1,372.45	72.55 %
President Discretionary Fund		2,000.00	-2,000.00	
Total 24. HOME & SCHOOL CLU...	3,627.55	7,000.00	-3,372.45	51.82 %
▶ 25. SCHOOL IMPROVEMENTS - SU...	3,254.49	4,500.00	-1,245.51	72.32 %
Total Expenses	\$29,052.71	\$265,752.00	\$ -236,699.29	10.93 %

Cumulative Surplus Spending for 2022-2023

Beginning Surplus [1]	\$90,980.00
2022-2023 Surplus Spending:	
Marquee	1,539.00
Color printer for Kindergarten	500.00
Printer for special education	437.49
Leaf blower for janitorial staff	327.03
Decodable books - Baza	389.00
Decodable books - Starr	389.00
Decodable books - Kamali	389.00
	<hr/>
Remaining Surplus	\$87,009.48

Treasurer's Notes

- Review of audit documentation is in progress and we expect the auditor to present at the December meeting.
- In contact with accountant to prepare 2020-2021 tax return. Return is due December 15, 2022.

Principal's Report- Mrs. Wright



Noddin Elementary @NoddinElem · Oct 7

It was a great week at Noddin!

- Campus updates
- Kimochi's





|
The Kimochis® *Pre-K, TK, and K* Tool Kit and *Grades 1-5 Tool Kit* are the fastest, most effective classroom management tools available. Children and parents quickly connect with the characters and feelings to improve student behavior and learning.

Our Educational Program is built upon sound research and theories of child development and social-emotional learning— [Five Core Competencies from CASEL](#); [Teaching Pyramid Model for Positive Behavior Supports](#); [Headstart Program](#).

Parent Night on Monday, October

Order Summary

[Edit Cart](#)

10 Items



1 x Kimochis® Educator
Tool Kit: PreK - K

\$550.00



9 x Kimochis® Educator
Tool Kit: Grades 1-5.

\$4,950.00

Subtotal

\$5,500.00

Shipping

\$86.61

Tax

\$51.57

[Coupon/Gift Certificate](#)

Total (USD)

\$5,638.18



Teacher Report

Ms. Maia & Ms. Simpkins

President's report

Thank you Room Moms! Halloween was
Awesome!

Open Committee Chair Positions (leads)

- Walkathon,
 - Adult Social (co-chair)
- Smaller committee leads still available as well.

HSC operating needs

Shopping Cart

Price



2021 Apple iPad Mini (Wi-Fi, 64GB) - Space Gray

\$399.99

In Stock

Eligible for FREE Shipping & FREE Returns

Climate Pledge Friendly

This is a gift [Learn more](#)

Style: WiFi

Size: 64GB

Color: Space Gray

Qty: 3

Delete

Save for Later

Compare with similar items



Square Dock for Square Reader

\$28.98

Eligible for FREE Shipping & FREE Returns

This is a gift [Learn more](#)

Style: Square Dock

Qty: 1

Delete

Save for Later



Square Reader for magstripe (Lightning Connector)

\$9.98

In Stock

Eligible for FREE Shipping & FREE Returns

This is a gift [Learn more](#)

Qty: 3

Delete

Save for Later

Compare with similar items



Square Reader for contactless and chip

\$44.99

In Stock

Eligible for FREE Shipping & FREE Returns

This is a gift [Learn more](#)

Style: Square Reader (Only)

Qty: 1

Delete

Save for later

Compare with similar items

Subtotal (8 items): \$1,303.88

PLC Meeting Notes

- Helping Harvest - Link
- County Teacher Recognition
 - Shawn Miller (DMS) was recognized this week as USD's 2022 Teacher of the Year, Deanne McLendon (UMS) was recognized for a Leadership in Arts awards.
- Statewide Testing
 - Moment in time; tool for teaching and learning, a snapshot and one view of a student's progress. We are proud of the progress our students have made in USD
- Professional Development Day for Teachers; revisiting MTSS framework with discussions as to the academic and behavioral tiered interventions we have in place for our students.
- School Calendar for the 2023-24
 - Locally CUHSD came out with their 2023-24 school calendar.
 - Our interest is to align as best as possible for our families.
 - District works with our labor groups prior to bringing to the Board for approval.
 - The calendar is projected to be brought to the Board by January 2023.

- Safety & Security
 - Great Shakeout Drills for Earthquake preparedness at sites last week.
 - Practicing the drills allows students to be routine in the process for when a real earthquake happens and just hours before this meeting we had a 5.1 earthquake only 12 miles away.
 - All students and staff responded swiftly and principals sent emails out to guardians/families stating students responded appropriately in the earthquake and were all safe.
- Visitor management system
 - in place at all school sites
 - It is a way to monitor individuals on sites and having a process in place for the safety of students, staff and school as whole during the instructional day.
- Open Enrollment for the 2023-24 School Year
 - You will soon see marketing for open enrollment for the 2022-23 school year. We are developing videos highlighting each school site.

- Land Redevelopment and Increase Revenue
 - The past school year in collaboration/direction of the Board we pursued the exploration of options for District owned properties that are underutilized to increase revenue. Through the work of Terra Realty staff and the Board focused on three sites to consider: District Office, Cinnabar and Lonehill.
 - After the last year of work, the Cinnabar site was selected with two developers (ROEM workforce housing and Insite storage) after extensive interview and exploration. Both match the needs of our community, provide increased enrollment opportunity, affordable housing and increase revenue for our district.
 - The next phase in the process is the developers in collaboration with the District will bring to the city planning for approval and start of building (breaking ground projected around 2025). Great news for our community and district.
 - The little league fields would be moved to Lone Hill. The Board is committed to the development of new baseball fields in support of students having access to sports.

Noddin HSC Meeting 11/3/22

- Committee Reports/New Business [15]
 - Beautification (Orin/Justine)
 - Running Club
 - Walk & Roll (Jamie)
 - Book Faire (Leah & Orin)
 - Spirit Store (Kira & Rebecca)
 - Clay (Erin & Lore)
 - Art Vistas (Kallie & Zemfira)
 - 4th Grade Fundraising

Running Club

We need more parents to sign up to receive weekly emails with run reports for their students here:

<https://forms.gle/YutbYuXqkmMPTXuQ6>

We've only had 90 parents sign up so far. Would love to see many more.

And to volunteer to help on Wednesdays here:

<https://www.signupgenius.com/go/30E0C4DABA72DA2FE3-noddin1>

We are doing ok with volunteers, but the more we have each week, the better.

Thanks, Sinead

Walk & Roll (Jamie)

Our first day went well and we had a great turnout. I've had over 200 forms filled out which is fabulous.

www.NoddinHSC.org/walk-roll

Special thank you to our fabulous mascot, Ralphie and his "handler" haha. Some classes got photos with him.

City was as Noddin Fest promoting Walk & Roll as well.

Book Faire (Leah) www.scholastic.com/bf/noddin



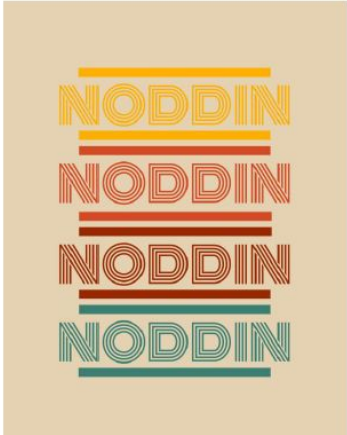
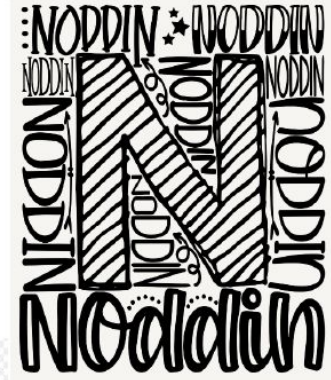
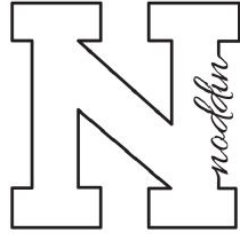
November 1 – 4

Tue, Th, Fri – 2:30 – 4:30pm

Wed – 1:05 – 3:00pm

Noddin Library/Media Center

Spirit Store (Rebecca & Kira)



- T-shirts
- Sweatshirts
Zip Up & Hooded
- Basketball
Shorts
- Baseball
Hats

Hospitality (Jessica)

Parent/Teacher Conferences are beginning November 7th and the Noddin Hospitality Team is coordinating a snack drive for teachers, so they can grab a quick snack in between busy conference days. We would love your help. Please click [here](#) and sign up to donate.

GO ROADRUNNERS!

Thanks,

Your Noddin HSC Hospitality Team



4th Grade Fundraising (Angie)

4th Grade Fundraising invites you to our

Shop & Sip Event



Join us in this exclusive shopping event
10% of proceeds go directly to fourth
grade fundraising



**She She Boutique
Los Gatos**

**November 17, 2022
6:00 to 8:00 PM
RSVP by: Nov. 13th**

**Complimentary champagne & appetizers while you shop.
Limited spots available. Please RSVP at
add sign up genius??**

Can't attend in person but still want to shop? You can still shop online anytime that day.

Use Promo code: NODDIN

Questions? Email 4thgradefundraising@noddinhsc.org

Art Vista (Kallie & Zemfira)

Art Vistas still needs some class leads and two to four people to take over program next year