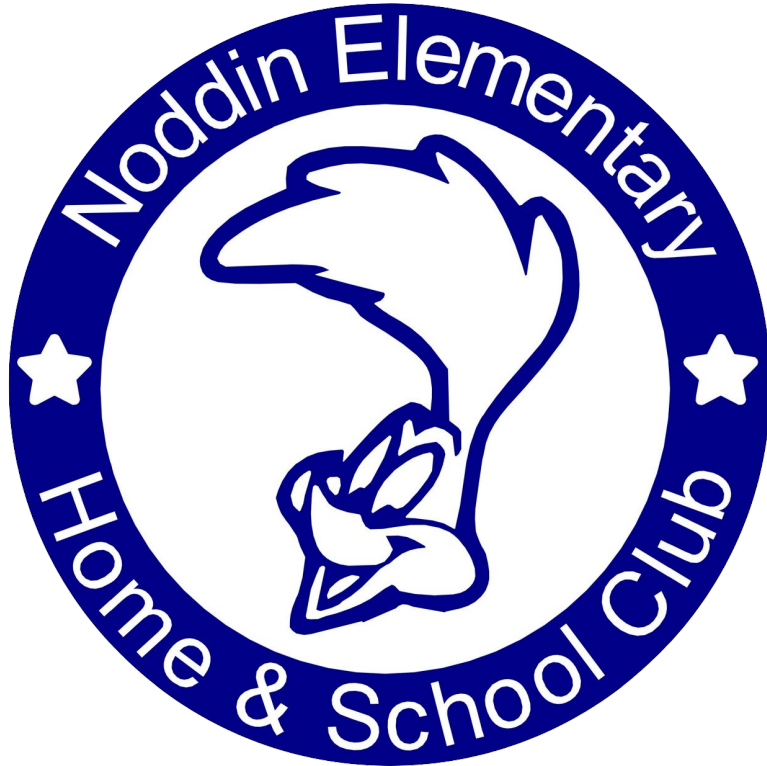


# Noddin HSC Meeting Agenda 12/08/22



[Agenda Slide Deck](#)



**SCAN ME**

# NHSC Executive Board Meeting Agenda

Call to order/Welcome/Introductions [2]

- Review/Approval of November 2022 Minutes [2]
- Treasurer's Report [10]
  - Current Budget vs Actuals
- Principal's Report [10]
- Teacher Remarks [5]
- President's Report [10]
- Committee Reports/New Business [15]
  - Book Faire (Leah & Orin)
  - Spirit Store (Kira & Rebecca)
  - Hospitality (Jessica)
  - Yearbook (Nina)

Comments/Questions

Adjourn Meeting

## November Minutes



## Upcoming Events/Dates

- December 8 - 7:00 pm HSC Meeting
- December 16- Winter Break

# November Minutes Approval

**Minutes at**

<https://www.noddinhsc.org/meeting-minutes>

**Need motion to approve from  
November 2022.**



# Treasurer Report

## Ralph E. Noddin Home and School Club

Budget vs. Actuals: 2022-2023 Approved Budget - FY23 P&L

August 2022 - July 2023

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
10. BANK INTEREST INCOME	16.35	30.00	-13.65	54.50 %
11. EVENT FUNDRAISERS INCOME				
a. Back to School Donation Drive	42,324.71	60,000.00	-17,675.29	70.54 %
b. Walkathon Event		40,000.00	-40,000.00	
c. Noddin Fest	17,613.00	8,000.00	9,613.00	220.16 %
d. Noddin Auction		20,000.00	-20,000.00	
e. Sweetheart Dance		1,000.00	-1,000.00	
<b>Total 11. EVENT FUNDRAISERS INCOME</b>	<b>59,937.71</b>	<b>129,000.00</b>	<b>-69,062.29</b>	<b>46.46 %</b>
12. SALES FUNDRAISERS INCOME				
School Book Program (Book Faire/B-day Books)	1,876.34	1.00	1,875.34	187,634.00 %
Spirit Store	443.27	350.00	93.27	126.65 %
<b>Total 12. SALES FUNDRAISERS INCOME</b>	<b>2,319.61</b>	<b>351.00</b>	<b>1,968.61</b>	<b>660.86 %</b>

Field Trip Totals  
Treasurer Report

# Income

14. PARENT CONTRIBUTIONS INCOME (CLEARING HOUSE ACCTS)

2023 Promo/Grad		4,000.00	-4,000.00	
2023 Science Camp	11,507.50	45,000.00	-33,492.50	25.57 %
Drama		10,000.00	-10,000.00	
Field Trip Admissions & Buses	220.00	30,000.00	-29,780.00	0.73 %
0 Kindergarten Field Trip Donation	3,893.50		3,893.50	
1st Grade Field Trip Donations	5,462.50		5,462.50	
2nd Grade Field Trip Donations	4,535.10		4,535.10	
3rd Grade Field Trip Donations	4,867.50		4,867.50	
4th Grade Field Trip Donations	6,040.00		6,040.00	
5th Grade Field Trip Donations	5,170.00		5,170.00	
SDC Fieldtrip Donations	110.00		110.00	
<b>Total Field Trip Admissions &amp; Buses</b>	<b>30,298.60</b>	<b>30,000.00</b>	<b>298.60</b>	<b>101.00 %</b>
Yearbook Income	1,560.00	10,000.00	-8,440.00	15.60 %

# Treasurer Report

25. SCHOOL IMPROVEMENTS - SURPLUS SAVINGS	5,638.18		5,638.18	
Back to School Shirts		4,500.00	-4,500.00	
Marquee Replacement	1,539.00		1,539.00	
Teacher & Materials Grants	2,431.52		2,431.52	
<b>Total 25. SCHOOL IMPROVEMENTS - SURPLUS SAVINGS</b>	<b>9,608.70</b>	<b>4,500.00</b>	<b>5,108.70</b>	<b>213.53 %</b>
<b>Total Expenses</b>	<b>\$38,980.77</b>	<b>\$265,752.00</b>	<b>\$ -226,771.23</b>	<b>14.67 %</b>
<b>NET OPERATING INCOME</b>	<b>\$88,368.04</b>	<b>\$ -6,571.00</b>	<b>\$94,939.04</b>	<b>-1,344.82 %</b>
<b>NET INCOME</b>	<b>\$88,368.04</b>	<b>\$ -6,571.00</b>	<b>\$94,939.04</b>	<b>-1,344.82 %</b>

# Principal's Report- Mrs. Wright

- Campus updates
- Kimochi's



Noddin Elementary @Noddi... · 11/18/22 ...

Wonderful band concert this morning!  
What a great way to start the day!  
[@usdlearns](#) [@NoddinHSC](#)



Noddin Elementary @Noddi... · 11/9/22 ...  
Small group centers in TK...magical!



Noddin Elementary @Noddi... · 11/9/22 ...

Proud 3rd graders celebrating their narratives! [@MsKnudson1](#)



# Teacher Report

Ms. Maia & Ms. Simpkins



# President's report

- Science Camp
- Open Committee Chair Positions (leads)
  - Walkathon,
  - Adult Social (co-chair)

Smaller committee leads still available as well.

# Noddin HSC Meeting 12/08/22

- Committee Reports/New Business [15]
  - Book Faire (Leah & Orin)
  - Spirit Store (Kira & Rebecca)
  - Hospitality (Jessica)
  - Yearbook (Nina)

# Book Faire (Leah)

Fall 2022 BF Net \$10,378.06 (no sales tax included in this amount)

We have generated \$5,189 Scholastic dollars.

Overall takeaways:

- Noddin Fall Book Fairs always bring in about 10 - 15% more sales than spring fairs.
- Last Book Fair (spring 2022) net \$12, 281. This was the first major event post covid and we saw much higher sales for the spring.
- Looking back historically, Noddin Fall Book Fairs all netted between \$10K and \$13K so this year's Fall fair was "in range"
- According to Scholastic, the buying climate has changed this year and most schools are seeing less total sales and lower average sales. They were very excited about our Fall book fair sales figures.

# Spirit Store (Rebecca & Kira)

FRONT



LOCATION: LEFT CHEST

PRINT COLOR: BLACK

**NODDIN**

BACK



LOCATION: CENTER BACK BELOW THE HOOD

PRINT COLOR: BLACK, BLUE, WHITE

**NODDIN**  
*Roadrunners*  
**NODDIN**  
**NODDIN**

\$30.95 each – 24qt

FRONT



LOCATION: Center Chest

PRINT COLOR:



\$22.39 each -24qt





**LS1253**

## Sport-Tek® Ladies 1/4-Zip Sweatshirt

**Starting at: \$33.98**

**Color selected:**  Athletic Heather



### Product Description

These durable, colorfast quarter-zips feature a bi knit collar and cuffs.

- 9-ounce, 65/35 ring spun combed cotton/pc
- 2x2 rib knit collar and cuffs with spandex
- Twill-taped neck
- Open hem

Please note: This product is transitioning from wover combination of both labels.





Sweatshirt color suggestion?



NF0A4VUB

The North Face® Mountain Beanie

T  
NOR  
FA

Starting at: \$16.50

One Size Fits Most

Color selected:  TNF Blue





NL9303

## Next Level Apparel® Unisex Santa Cruz Pullover Hoodie

Starting at: \$33.38

Unisex Sizes: XS–

Color selected:  Natural

<input type="checkbox"/> Black	<input type="checkbox"/> Desert Pink	<input type="checkbox"/> Forest Green	<input type="checkbox"/> Graphite Bla
<input type="checkbox"/> Heavy Metal	<input type="checkbox"/> Lead/ Light Gray	<input type="checkbox"/> Maroon	<input type="checkbox"/> Mauve
<input type="checkbox"/> Midnight Navy	<input type="checkbox"/> Military Green	<input checked="" type="checkbox"/> Natural	<input type="checkbox"/> Red
<input type="checkbox"/> Royal	<input type="checkbox"/> White		

### Product Description

- 7.4-ounce, 80/20 cotton/poly
- 100% cotton face
- Front pouch pocket
- 1x1 rib knit cuffs and hem
- Twill back neck tape
- Stitched eyelets
- Jersey-lined hood





# **Hospitality (Jessica)**

Holiday Luncheon

# **Yearbook(Nina)**

Holiday Luncheon