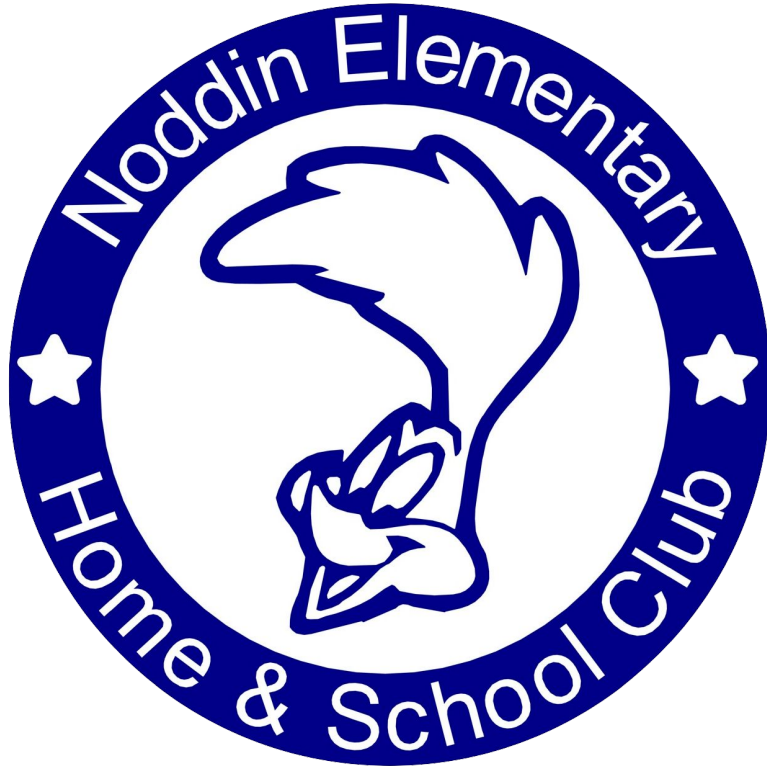


Noddin HSC Meeting Agenda 2/8/23



[Agenda Slide Deck](#)



SCAN ME

NHSC Executive Board Meeting Agenda

Call to order/Welcome/Introductions [2]

- Review/Approval of January 2023 Minutes [2]
- Treasurer's Report [10]
 - Current Budget vs Actuals
- Principal's Report [10]
 - LCAP
 - Science Camp 2022
- Teacher Remarks [5]
- President's Report [10]
- Committee Reports/New Business [15]
 - Nominating Committee (Leah/Tricia)
 - 4th Grade Fundraising (Angie)
 - Walkathon (Kira)
 - Adult Social/Auction (Nina/Angie)

Comments/Questions

Adjourn Meeting

February Minutes



Upcoming Events/Dates

- March 2-10th - Conferences
- March 7th - After School Movie
- March 9th - HSC Meeting, 7pm
-

January Minutes Approval

Minutes at

<https://www.noddinhsc.org/meeting-minutes>

Need motion to approve

January 2023 Minutes



Treasurer Report

Noddin Home & School Club

Balance Sheet

February 2023

Assets

Cash & Equivalents

Checking Accounts	\$151,073.31
School Improvements Savings	91,008.86
Reserve Savings	50,092.82

Total Assets \$292,174.99

Net Assets

Unrestricted	\$223,964.29
Temporarily Restricted	
Field Trips	13,085.43
Promo/Grad 2023	1,718.45 [1]
Yearbook	1,540.00
Promo/Grad 2022	1,774.00
Board Designated	
Reserve	50,092.82

Total Liabilities and Net Assets \$292,174.99

Treasurer Report

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
▼ Expenses				
▶ 15. EVENT FUNDRAISERS EXPE...	8,327.69	31,500.00	-23,172.31	26.44 %
▶ 16. SALES FUNDRAISERS EXPE...	2,019.97	201.00	1,818.97	1,004.96 %
▶ 17. MISC. FUNDRAISERS EXPE...	569.16	3,001.00	-2,431.84	18.97 %
▼ 18. PARENT CONTRIBUTIONS ...				
2023 Promo/Grad	695.00	5,000.00	-4,305.00	13.90 %
2023 Science Camp	33,093.00	45,000.00	-11,907.00	73.54 %
Drama		10,000.00	-10,000.00	
▶ Field Trip Admission Costs & ...	12,508.72	31,000.00	-18,491.28	40.35 %
Yearbook		10,000.00	-10,000.00	
Total 18. PARENT CONTRIBU...	46,296.72	101,000.00	-54,703.28	45.84 %
▶ 19. FACULTY SUPPORT SUBSIDY	115.74	5,000.00	-4,884.26	2.31 %
▼ 20. UNION DO STAFF/PROGR...				
Music Staff	13,300.00	26,600.00	-13,300.00	50.00 %
Recess 101/ PE	20,000.00	40,000.00	-20,000.00	50.00 %
Total 20. UNION DO STAFF/...	33,300.00	66,600.00	-33,300.00	50.00 %
▶ 21. CLASSROOM SUPPORT SU...	1,515.44	6,400.00	-4,884.56	23.68 %
▶ 22. TEACHERS FUND SUBSIDY	11,378.49	17,450.00	-6,071.51	65.21 %
▶ 23. STUDENT & SCHOOL PROG...	6,268.27	23,100.00	-16,831.73	27.14 %
▼ 24. HOME & SCHOOL CLUB O...				
▶ Home & School Club Operati...	6,117.98	5,000.00	1,117.98	122.36 %
President Discretionary Fund	374.11	2,000.00	-1,625.89	18.71 %
Total 24. HOME & SCHOOL ...	6,492.09	7,000.00	-507.91	92.74 %
▼ 25. SCHOOL IMPROVEMENTS ...	373.24		373.24	
Back to School Shirts		4,500.00	-4,500.00	
Kimochis	5,638.18		5,638.18	
Marquee Replacement	1,539.00		1,539.00	
Prior Year Budgeted Expenses	3,200.00		3,200.00	
Teacher & Materials Grants	2,431.52		2,431.52	
Total 25. SCHOOL IMPROVE...	13,181.94	4,500.00	8,681.94	292.93 %
Total Expenses	\$129,465.51	\$265,752.00	\$ -136,286.49	48.72 %
NET OPERATING INCOME	\$22,985.90	\$ -6,571.00	\$29,556.90	-349.81 %
NET INCOME	\$22,985.90	\$ -6,571.00	\$29,556.90	-349.81 %

Cumulative Surplus Spending for 2022-2023

Beginning Surplus [1]	\$90,980.00
2022-2023 Surplus Spending:	
Marquee	1,539.00
Staff Room Refresh	373.24
Color printer for Kindergarten	500.00
Printer for special education	437.49
Leaf blower for janitorial staff	327.03
Decodable books - K	389.00
Decodable books - K	389.00
Decodable books - K	389.00
Prior Year Music Expense	3,200.00
Kimoichis	5,638.18
iPads and Square readers	2,000.00
PE Equipment	450.99
	<hr/>
Remaining Surplus	\$75,347.07

Principal's Report: Mrs. Wright

- LCAP
- Science
Camp 2022



Teacher Report

Ms. Maia & Ms. Simpkins





President's report

- Surplus Request Process Update
- Board Approved Surplus Items

Surplus Requests Process:

1. Submit a Surplus Request Form at least 24 hours prior to HSC meeting to be added to the agenda *(located on HSC Website)*
2. Include breakdown of items to purchase/cost.
3. Please include a PDF or slide of the request & items to be added to HSC Meeting slide deck for audience viewing

Shopping Cart

	Price
 <p>2021 Apple iPad Mini (Wi-Fi, 64GB) - Space Gray In Stock Eligible for FREE Shipping & FREE Returns Climate Pledge Friendly <input type="checkbox"/> This is a gift Learn more Style: WiFi Size: 64GB Color: Space Gray Qty: 3 Delete Save for later Compare with similar items</p>	\$399.99
 <p>Square Dock for Square Reader Eligible for FREE Shipping & FREE Returns <input type="checkbox"/> This is a gift Learn more Style: Square Dock Qty: 1 Delete Save for later</p>	\$28.98
 <p>Square Reader for magstripe (Lightning Connector) In Stock Eligible for FREE Shipping & FREE Returns <input type="checkbox"/> This is a gift Learn more Qty: 3 Delete Save for later Compare with similar items</p>	\$9.98
 <p>Square Reader for contactless and chip In Stock Eligible for FREE Shipping & FREE Returns <input type="checkbox"/> This is a gift Learn more Style: Square Reader (Only) Qty: 1 Delete Save for later Compare with similar items</p>	\$44.99
Subtotal (8 items): \$1,303.88	

Example: Recess 101 Surplus Request



GoSports Indoor / Outdoor Rubber Basketballs - Six Pack of Size 6 or Size 7 Balls with Pump & Carrying Bag - Choose Your...

Color: Brown, Size: Six Pack of Size 6

This item is a gift



GoSports Indoor / Outdoor Rubber Basketballs - Six Pack of Size 6 or Size 7 Balls with Pump & Carrying Bag - Choose Your...

Color: Brown, Size: Six Pack of Size 6

This item is a gift



GoSports Indoor / Outdoor Rubber Basketballs - Six Pack of Size 6 or Size 7 Balls with Pump & Carrying Bag - Choose Your...

Color: Brown, Size: Six Pack of Size 6

This item is a gift



GoSports Playground Balls for Kids (Heavy Duty Set of 6) with Carry Bag and Ball Pump (Choose 8.5" or 10" Sizes)

Style: Air Touch - 8.5" Ball Set

Gift options not available



GoSports Playground Balls for Kids (Heavy Duty Set of 6) with Carry Bag and Ball Pump (Choose 8.5" or 10" Sizes)

Style: Air Touch - 8.5" Ball Set

Gift options not available



GoSports Playground Balls for Kids (Heavy Duty Set of 6) with Carry Bag and Ball Pump (Choose 8.5" or 10" Sizes)

Style: Air Touch - 8.5" Ball Set

Gift options not available



Park & Sun Sports Soft Touch Tetherball with 7' Nylon Cord and Clip

Color: Americana (Red/White/Blue)

This item is a gift



Park & Sun Sports Soft Touch Tetherball with 7' Nylon Cord and Clip

Color: Americana (Red/White/Blue)

This item is a gift



Park & Sun Sports Soft Touch Tetherball with 7' Nylon Cord and Clip

Color: Americana (Red/White/Blue)

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Park & Sun Sports Soft Touch Tetherball with 7' Nylon Cord and Clip

Color: Americana (Red/White/Blue)

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Park & Sun Sports Soft Touch Tetherball with 7' Nylon Cord and Clip

Color: Americana (Red/White/Blue)

This item is a gift

Total before tax: \$412.37
Estimated tax to be collected: \$38.62

Order total: \$450.99

[How are shipping costs calculated?](#)

Committee Reports/New Business [15]

- Nominating Committee (Tricia)
 - Review of committee members
- 4th Grade Fundraising (Angie)
 - February Fundraising
 - After School Movie, March 7th
- Walkathon (Kira)
 - Friday, May 12th- during the school day
- Parents Night Out (Nina/Angie)
 - Saturday, April 22nd at Belwood Cabana

Nominating Committee:

Leah Stanton: students in 4th grade, 5th grade (Nominating Committee Chair)

Tricia Fornesi: students in 3rd grade, 5th grade

Marcus Dunn: students in 1st grade, 3rd grade

Amy Johnson: incoming kinder, 2nd grade, 4th grade

Alejandra Muggenburg: kinder, 2nd grade

Melissa Colbeck: incoming kinder, 1st grade

I plan to get something in Megan's parent square update soon and discuss at her coffee meet up in March.

4th Grade Fundraising (Angie)

- February Fundraising (science camp)
- After School Movie, March 7th
- Kona Ice- 2nd Wednesday of the month
- SheShe Boutique- May 4, 2023

Walkathon (Kira)

- Friday, May 12th- during the school day

The graphic features a light beige background with decorative pink and yellow starburst shapes in the corners. The title 'EVENT SCHEDULE' is centered at the top in a large, bold, black, stylized font. Below the title, the event schedule is listed in a clean, black, sans-serif font. The schedule includes: Assembly 9:30-9:50, PreK-K 10:20-11:00, Grades 1-2: 10:20-11:30, and Grades 3-5: 12:50-2:00. At the bottom, it notes that the event is followed by a Dance Party and that Kona Ice is available at pickup.

EVENT SCHEDULE

Assembly 9:30-9:50

PreK-K 10:20-11:00

Grades 1-2: 10:20-11:30

Grades 3-5: 12:50-2:00

Followed by a Dance Party
Kona Ice available at pickup

NODDIN'S PARENTS NIGHT OUT RETURNS



Nashville Nights

SAVE THE DATE
APRIL 22, 2023