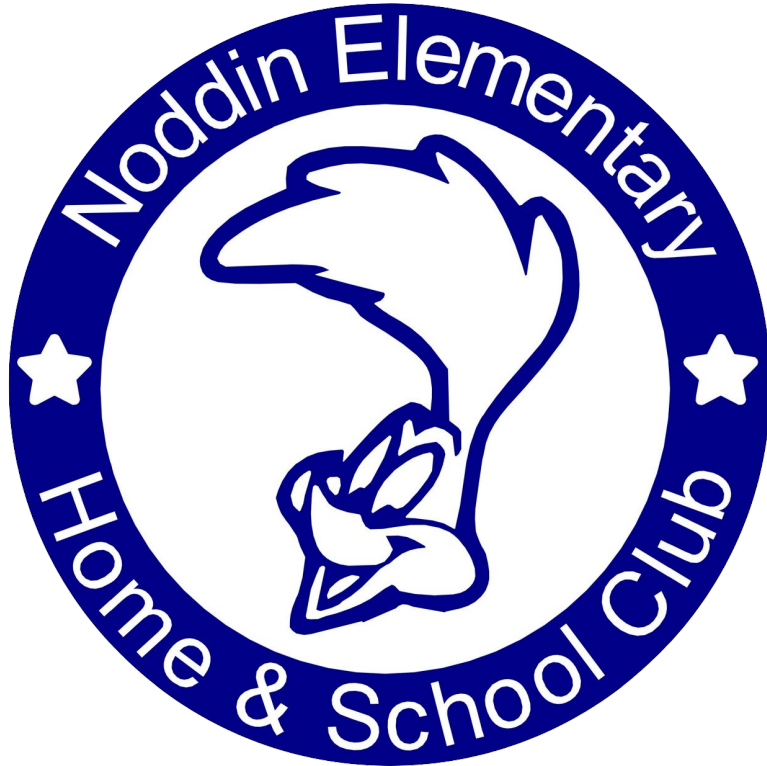


Noddin HSC Meeting Agenda 4/6/23



[Agenda Slide Deck](#)



SCAN ME

NHSC Executive Board Meeting Agenda

Call to order/Welcome/Introductions [2]

- Review/Approval of March 2023 Minutes [2]
- President's Report [10]
- Principal's Report [10]
- Teacher Remarks [5]
- Nominating Committee
- Treasurer's Report [10]
 - Current Budget vs Actuals
 - Budget Proposal 2023-2024
- Surplus Spending Requests
- Committee Reports/New Business
 - Walkathon (Kira)
 - 4th Grade Fundraising
 - Spirit Store (Kira/Rebecca)

Comments/Questions

Adjourn Meeting

Slideshow & Minutes



Upcoming Events/Dates

- April 10-14 School Break
- April 28th - Family Picnic
- May 11th - HSC Meeting, 7pm
- May 12th - Walkathon
- May 24th - Open House & HSC General Meeting

March Minutes Approval

Minutes at

<https://www.noddinhsc.org/meeting-minutes>

Need motion to approve

March 2023 Minutes



- **President report**
- **Principal Report**
- **Teacher Report**

Nominating Committee



2023/24 HSC Officer Nominees

President: Erin Miller

Vice President: Kira Heintz

Co-Treasurers: Swetha Rao and Pavan Vyas

Assistant Treasurer: Rebecca Juarez-Garcia

Secretary: Shannon Ward

Treasurer Report

Noddin Home & School Club

Balance Sheet

April 2023

Assets

Cash & Equivalents	
Checking Accounts	\$132,552.55
School Improvements Savings	91,014.74
Reserve Savings	50,096.06
	<hr/>
Total Assets	\$273,663.35

Net Assets

Unrestricted	\$203,481.63
Temporarily Restricted	
Promo/Grad 2024	1,324.41
Field Trips	13,874.58
Promo/Grad 2023	1,532.67
Yearbook	1,580.00
Promo/Grad 2022	1,774.00
Board Designated	
Reserve	50,096.06
	<hr/>
Total Liabilities and Net Assets	\$273,663.35

Treasurer Report

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
10. BANK INTEREST INCOME	35.05	30.00	5.05	116.83 %
11. EVENT FUNDRAISERS INCOME				
a. Back to School Donation Drive	45,034.71	60,000.00	-14,965.29	75.06 %
b. Walkathon Event		40,000.00	-40,000.00	
c. Noddin Fest	17,613.00	8,000.00	9,613.00	220.16 %
d. Noddin Auction		20,000.00	-20,000.00	
e. Sweetheart Dance		1,000.00	-1,000.00	
Total 11. EVENT FUNDRAISERS INCOME	62,647.71	129,000.00	-66,352.29	48.56 %
12. SALES FUNDRAISERS INCOME				
School Book Program (Book Faire/B-day Books)	1,876.34	1.00	1,875.34	187,634.00 %
Spirit Store	443.27	350.00	93.27	126.65 %
Total 12. SALES FUNDRAISERS INCOME	2,319.61	351.00	1,968.61	660.86 %
13. MISCELLANEOUS INCOME				
Free Money (Merchant Sales Contributions)	513.29	800.00	-286.71	64.16 %
Total 13. MISCELLANEOUS INCOME	513.29	800.00	-286.71	64.16 %
14. PARENT CONTRIBUTIONS INCOME (CLEARING HOUSE ACCTS)				
2023 Promo/Grad		4,000.00	-4,000.00	
2023 Science Camp	27,496.30	45,000.00	-17,503.70	61.10 %
2024 Promo/Grad	1,324.41		1,324.41	
Drama	29.12	10,000.00	-9,970.88	0.29 %
Field Trip Admissions & Buses	220.00	30,000.00	-29,780.00	0.73 %
0 Kindergarten Field Trip Donation	3,893.50		3,893.50	
1st Grade Field Trip Donations	5,820.00		5,820.00	
2nd Grade Field Trip Donations	4,675.10		4,675.10	
3rd Grade Field Trip Donations	5,555.00		5,555.00	
4th Grade Field Trip Donations	6,260.00		6,260.00	
5th Grade Field Trip Donations	5,170.00		5,170.00	
SDC Fieldtrip Donations	110.00		110.00	
TK Field Trip Donations	274.09		274.09	
Total Field Trip Admissions & Buses	31,977.69	30,000.00	1,977.69	106.59 %
Yearbook Income	1,580.00	10,000.00	-8,420.00	15.80 %
Total 14. PARENT CONTRIBUTIONS INCOME (CLEARING HOUSE ACCTS)	62,407.52	99,000.00	-36,592.48	63.04 %
Corporate Donations	25,533.69	30,000.00	-4,466.31	85.11 %
MISCELLANEOUS DONATIONS	1,458.10		1,458.10	
Total Income	\$154,914.97	\$259,181.00	\$ -104,266.03	59.77 %

Treasurer Report

	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
a. Back to School Donation Drive	204.52	2,500.00	-2,295.48	8.18 %
b. Walkathon		10,000.00	-10,000.00	
c. Noddin Fest	8,123.17	8,000.00	123.17	101.54 %
d. Noddin Auction		10,000.00	-10,000.00	
e. Sweetheart Dance		1,000.00	-1,000.00	
Total 15. EVENT FUNDRAISERS EXPENSES	8,327.69	31,500.00	-23,172.31	26.44 %
16. SALES FUNDRAISERS EXPENSES				
School Book Program (Book Faire/B-day Books)	1,949.63	200.00	1,749.63	974.82 %
Spirit Store	571.85	1.00	570.85	57,185.00 %
Total 16. SALES FUNDRAISERS EXPENSES	2,521.48	201.00	2,320.48	1,254.47 %
17. MISC. FUNDRAISERS EXPENSES				
Back to School Movie	1,418.82	2,500.00	-1,081.18	56.75 %
Free Money Advertising		1.00	-1.00	
Total 17. MISC. FUNDRAISERS EXPENSES	1,418.82	3,001.00	-1,582.18	47.28 %
18. PARENT CONTRIBUTIONS EXPENSES (CLEARINGHOUSE ACCTS)				
2023 Promo/Grad	695.00	5,000.00	-4,305.00	13.90 %
2023 Science Camp	35,812.08	45,000.00	-9,187.92	79.58 %
Drama		10,000.00	-10,000.00	
Field Trip Admission Costs & Buses		30,000.00	-30,000.00	
0 Kindergarten FT	1,616.00		1,616.00	
1st Grade FT	4,318.58		4,318.58	
2nd Grade FT	2,420.00		2,420.00	
3rd Grade FT	4,804.81		4,804.81	
4th Grade FT	1,595.99		1,595.99	
5th Grade FT	1,714.98		1,714.98	
Field Trip HSC Subsidy		1,000.00	-1,000.00	
SDC FT	168.75		168.75	
TK FT	1,464.00		1,464.00	
Total Field Trip Admission Costs & Buses	18,103.11	31,000.00	-12,896.89	58.40 %
Yearbook		10,000.00	-10,000.00	
Total 18. PARENT CONTRIBUTIONS EXPENSES (CLEARINGHOUSE ACCTS)	54,610.19	101,000.00	-46,389.81	54.07 %
19. FACULTY SUPPORT SUBSIDY	168.20	5,000.00	-4,831.80	3.36 %
20. UNION DO STAFF/PROGRAM PAYMENTS SUBSIDY				
Music Staff	13,300.00	26,600.00	-13,300.00	50.00 %
Recess 101/ PE	20,000.00	40,000.00	-20,000.00	50.00 %
Total 20. UNION DO STAFF/PROGRAM PAYMENTS SUBSIDY	33,300.00	66,600.00	-33,300.00	50.00 %
21. CLASSROOM SUPPORT SUBSIDY	2,108.97	6,400.00	-4,291.03	32.95 %
22. TEACHERS FUND SUBSIDY	12,387.20	17,450.00	-5,062.80	70.99 %
23. STUDENT & SCHOOL PROGRAMS SUBSIDY				
Art Closet	2,128.32	3,500.00	-1,371.68	60.81 %

Treasurer Report

	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Art Vistas	3,364.82	3,500.00	-135.18	96.14 %
Assemblies	750.00	3,000.00	-2,250.00	25.00 %
Beautification Program		500.00	-500.00	
Bike Rodeo		500.00	-500.00	
Clay Program	560.16	3,000.00	-2,439.84	18.67 %
Emergency Preparedness		1,000.00	-1,000.00	
Garden Club		400.00	-400.00	
Hospitality	2,608.32	3,000.00	-391.68	86.94 %
Kindergarten Programs	433.70	750.00	-316.30	57.83 %
Kindergarten Summer Playdates		100.00	-100.00	
Latino Literacy Fund		100.00	-100.00	
Project Cornerstone - Be A Buddy	110.89	300.00	-189.11	36.96 %
Room Parent Coordinator		500.00	-500.00	
Running Club	624.35	1,000.00	-375.65	62.44 %
STEAM		1,500.00	-1,500.00	
Traffic Safety Committee	467.25	450.00	17.25	103.83 %
Total 23. STUDENT & SCHOOL PROGRAMS SUBSIDY	11,047.81	23,100.00	-12,052.19	47.83 %
24. HOME & SCHOOL CLUB OVERHEAD				
Home & School Club Operating Expenses	1.00	5,000.00	-4,999.00	0.02 %
Accounting	3,864.60		3,864.60	
Bank Charges	1.00		1.00	
Private Mailbox	264.00		264.00	
Transaction Fees	2,176.67		2,176.67	
Web Hosting	465.25		465.25	
Total Home & School Club Operating Expenses	6,772.52	5,000.00	1,772.52	135.45 %
President Discretionary Fund	432.95	2,000.00	-1,567.05	21.65 %
Total 24. HOME & SCHOOL CLUB OVERHEAD	7,205.47	7,000.00	205.47	102.94 %
25. SCHOOL IMPROVEMENTS - SURPLUS SAVINGS	373.24		373.24	
Back to School Shirts		4,500.00	-4,500.00	
Cashier Equipment	1,973.76		1,973.76	
Decodable reading materials	1,600.00		1,600.00	
Kimochis	5,638.18		5,638.18	
Marquee Replacement	1,539.00		1,539.00	
Prior Year Budgeted Expenses	3,350.38		3,350.38	
Teacher & Materials Grants	2,802.10		2,802.10	
Total 25. SCHOOL IMPROVEMENTS - SURPLUS SAVINGS	17,276.66	4,500.00	12,776.66	383.93 %
Total Expenses	\$150,372.49	\$265,752.00	\$ -115,379.51	56.58 %
NET OPERATING INCOME	\$4,542.48	\$ -6,571.00	\$11,113.48	-69.13 %

Treasurer Report

Noddin Home & School Club Budget for 2023-2024

Income	2022-2023	22/23 actuals to date	Proposed 2023-24
Bank Interest Income	\$ 30.00	\$ 35.05	\$ 30.00
Back to School Donation Drive	\$ 60,000.00	\$ 45,034.71	\$ 45,000.00
Walkathon	\$ 40,000.00		\$ 50,000.00
Noddin Fest	\$ 8,000.00	\$ 17,613.00	\$ 12,000.00
Noddin Auction	\$ 20,000.00	0.00	\$ 10,000.00
School Dance	\$ 1,000.00	0.00	\$ 2,000.00
Book Fair	\$ 1.00	\$ 1,876.34	\$ 2,000.00
Spirit Store	\$ 350.00	\$ 443.27	\$ 1,000.00
Free Money (Merchant Sales Contributions)	\$ 800.00		\$ -
2023 Promo/Grad	\$ 4,000.00		\$ -
2023 Science Camp	\$ 45,000.00		\$ -
2024 Promo/Grad			\$ 4,000.00
2024 Science Camp			\$ 45,000.00
Field Trip Admissions & Buses Family Contribution	\$ 30,000.00	\$ 31,977.69	\$ 37,500.00
Drama/Chorus Programs	\$ 10,000.00	0.00	\$ 5,000.00
Yearbook Income	\$ 10,000.00	\$ 1,580.00	\$ 10,000.00
Corporate Donations	\$ 30,000.00	\$ 25,533.69	\$ 30,000.00
Total Income	\$ 259,181.00	\$ 124,093.75	\$ 253,530.00

Treasurer Report

Exoenses			
Back to School Donation Drive	\$ 2,500.00	\$ 204.52	\$ 2,250.00
Walkathon	\$ 10,000.00		\$ 9,000.00
Noddin Fest	\$ 8,000.00	\$ 8,123.17	\$ 10,000.00
Noddin Auction	\$ 10,000.00		\$ 4,500.00
School Dance	\$ 1,000.00		\$ 2,000.00
Book Fair	\$ 200.00	\$ 1,949.63	\$ 2,200.00
Back to School Tees for 2023-2024 school year	\$ 4,500.00		\$ -
Spirit Store	\$ 1.00	\$ 70.34	\$ 1,000.00
Back to School Movie	\$ 2,500.00	\$ 569.16	\$ 2,800.00
Free Money Advertising	\$ 1.00		\$ -
Misc Community Events	\$ 500.00		\$ 2,000.00
2023 Promo/Grad	\$ 5,000.00		\$ -
2023 Science Camp	\$ 45,000.00		\$ -
2024 Promo/Grad	\$ -		\$ 4,000.00
2024 Science Camp	\$ -		\$ 45,000.00
Field Trip Admissions & Buses Family contribution	\$ 30,000.00	\$ 14,798.00	\$ 37,500.00
Field Trip HSC Subsidy	\$ 1,000.00		\$ 2,250.00
Yearbook	\$ 10,000.00		\$ 10,000.00
Library Expense/Technology	\$ 1,000.00		\$ 1,500.00
Principal's Discretionary Expense	\$ 4,000.00		\$ 1,000.00
Music Staff	\$ 26,600.00	\$ 13,300.00	\$ 28,500.00
Recess 101	\$ 40,000.00	\$ 20,000.00	\$ 30,000.00
Grade Level Fund Subsidy	\$ 6,400.00	\$ 2,108.97	\$ 4,000.00
Teacher Fund Subsidy	\$ 17,450.00	\$ 12,387.20	\$ 15,800.00
Art Closet	\$ 3,500.00	\$ 2,128.32	\$ 3,500.00
Art Program	\$ 3,500.00	\$ 3,364.82	\$ 5,500.00
Playground Equipment	\$ -		\$ 1,000.00
Assemblies	\$ 3,000.00	\$ 750.00	\$ 3,000.00
Beautification Program	\$ 500.00		\$ 500.00
Bike Rodeo	\$ 500.00		\$ -
Clay Program	\$ 3,000.00	\$ 560.16	\$ 3,000.00
Drama/Chorus Programs	\$ 10,000.00		\$ 5,000.00
Emergency Preparedness	\$ 1,000.00		\$ 500.00
Garden Club	\$ 400.00		\$ 400.00
Hospitality	\$ 3,000.00	\$ 2,608.32	\$ 3,150.00
Kindergarten Programs	\$ 750.00	\$ 433.70	\$ 500.00
Kindergarten Summer Playdates	\$ 100.00		\$ 200.00
Latino Literacy Fund	\$ 100.00		\$ -
Project Cornerstone/Be A Buddy	\$ 300.00	\$ 110.89	\$ 300.00
Room Parent Coordinator	\$ 500.00		\$ 450.00
Running Club	\$ 1,000.00	\$ 624.35	\$ 1,000.00
Steam	\$ 1,500.00		\$ 1,500.00
Traffic Safety Committee	\$ 450.00	\$ 467.25	\$ 750.00
President Discretionary Fund	\$ 2,000.00	\$ 374.11	\$ 2,000.00
Home & School Club Overhead/Operating Expenses*	\$ 5,000.00	\$ 4,594.85	\$ 6,500.00
Transaction Fees	\$ -	\$ 2,176.67	\$ 2,000.00
HSC Buddy System	\$ -	\$ -	\$ 450.00
Total Expenses	\$ 265,752.00	\$ 91,704.43	\$ 256,500.00
Net Income	\$ (6,571.00)	\$ 32,389.32	\$ (2,970.00)

Surplus Spending Requests

- Custodian Request - Floor Mop/Scrubber \$2500.00
- 3rd Grade - Magnetic letters, metal trays for letters, and storage containers for all 4 classrooms \$2900

Custodian Surplus Request

Surplus Request: \$2500 to purchase a floor scrubber to use on campus



Battery Powered Floor Scrubber with a Complete Set of Parts, C18

★★★★★ 11 reviews
SKU: Crystal C18

~~\$2,399.00~~ \$2,099.00

Quantity

1

ADD TO CART

Buy Now

Battery-powered scrubber dryer SWM65E, 24,000 ft²/h, brush diameter 21.65 in, wipeket

★★★★★



- ✓ Cordless cleaning of up to 23,681 ft²/h, thanks to two 12 V batteries
- ✓ Up to 4 h hours battery life
- ✓ Display to show battery status and operating time
- ✓ The 17.17 gal fresh water tank is particularly easy to empty
- ✓ Suction and brush motor, as well as water flow, can be individually controlled

WIPEKET

Article No. 222035-US

\$2,289.90

excl. sales tax

1

🛒 Add to cart

🚚 Shipping **Free delivery**

📅 Delivery time 5 - 7 Working days

3rd Grade Surplus Request

Surplus Request:
\$2900 to purchase
various grade-level
materials

Magnetic Letters, Trays + Storage Containers



Lowercase Magnetic Letter Sets	\$1,920.00
Metal Trays	\$300.00
Storage Containers	\$225.00
Tax	\$230.00
Shipping	\$180.00
Total	\$2,855.00

Committee Reports/New Business [15]

- Walkathon (Kira)
- 4th Grade Fundraising (Angie)
- Spirit Store (Rebecca/Kira)

Walkathon - Friday, May 12th

- Digital Flyer will be sent this week- QR Codes to access the Student Handbook & Volunteer Sign Ups
- Pledge Envelopes will be sent home on Thursday, April 20th

Awards and Special Honors

Top Fundraiser Awards will go to the students who fundraise the **top 3 dollar amounts** in the school. These students will receive Gold, Silver and Bronze medals.

Top Walker Awards by Grade will go to the **top walkers** in each grade and will be recognized with a medal, in addition to the prize outlined below.

-Overall Top Walker- Principal for the Day

-Class per grade with the highest lap count - Ice Cream Party

Teacher Honors: The teacher that participates in the Walkathon and earns the highest number of laps will receive:

-First Place-\$100 Target Gift Card

-Second Place-\$50 Amazon Gift Card



Day Of Volunteering

PreK-2nd Grade Shift: 10-12pm

3rd - 5th Grade Shift: 12:30-2:30pm

Tear Down: 2-3pm

Volunteer Sign Up



4th Grade Fundraising

Upcoming Events

May 4th - SheShe Boutique Shopping Night

May 10th -After School Movie

Spirit Store



New spirit shirts have arrived!

We will have a booth at the Family Picnic
on April 28th

Limited quantities of youth sizes available

Questions/Comments/Upcoming Dates

Upcoming HSC Meetings

May 11th -HSC Meeting, 7pm

May 24th - Open House & HSC General Meeting
(vote to approve new officers)

Upcoming Events/Dates

April 10-14 - Spring Break

April 28th - Family Picnic 5pm

May 12th - Walkathon